

**2023-2024 Maintenance Estimates**

Mower Maintenance – Annual Service	300
Bowling Green Sweeper Service	300
Mower Fuel	250
NCC Grass Cutting	1,600
Path Weed Killing	150
Mole Catching / Vermin control	240
Caretech Systems Fire Alarm Servicing	400
ALN Fire Protection Extinguisher Service	90
ROSPA Play Safety Inspection (increased to include Gym)	125
Park Steward General Park Maintenance	1,000
Mower Replacement Fund	500
Park/Pavilion Maintenance Allowance	1,000
Playground Repairs already identified	??
Park/Pavilion Insurance	700
NCC License (Nelsons contribute a further £60)	120
Podium Website Hosting	225
<b>Total</b>	<b>7,000</b>

22-23

250	Nothing spent yet
	Spent £900 in April on a major service / refurb, expect to be much
300	Spent £140 to July
1,300	Charge was £1,500 for this year
150	As per last year
350	Mole control £40 every 2 months or so. Rabbits free?
220	Paid £368 in July
90	Nothing spent yet
150	Paid £121 in July
1,000	As per last year
500	As per last year
1,000	As per last year
750	?? Anything for next year
700	As per last year
120	As per last year
220	£216 this year
<b>7,100</b>	

1 lower going forward